

**SNAPSHOT of HOME Program Performance--As of 12/31/09**  
**State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
<b>Program Progress:</b>			
% of Funds Committed	<input type="text" value="91.49"/> %	<input type="text" value="95.63"/> %	<input type="text" value="46"/>
% of Funds Disbursed	<input type="text" value="79.49"/> %	<input type="text" value="89.36"/> %	<input type="text" value="49"/>
Leveraging Ratio for Rental Activities	<input type="text" value="2.36"/>	<input type="text" value="4.33"/>	<input type="text" value="36"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="97.09"/> %	<input type="text" value="95.01"/> %	<input type="text" value="29"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="73.43"/> %	<input type="text" value="80.11"/> %	<input type="text" value="44"/>
<b>Low-Income Benefit:</b>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="83.61"/> %	<input type="text" value="80.46"/> %	<input type="text" value="29"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="42.86"/> %	<input type="text" value="37.48"/> %	<input type="text" value="22"/>
<b>Lease-Up:</b>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="99.81"/> %	<input type="text" value="98.92"/> %	<input type="text" value="26"/>
<b>Overall Ranking:</b>			<input type="text" value="41"/> / 51 PJs
<b>HOME Cost Per Unit and Number of Completed Units:</b>			
Rental Unit	<input type="text" value="\$24,337"/>	<input type="text" value="\$27,922"/>	<input type="text" value="4,802"/> Units <input type="text" value="16.7"/> %
Homebuyer Unit	<input type="text" value="\$7,438"/>	<input type="text" value="\$13,225"/>	<input type="text" value="9,865"/> Units <input type="text" value="34.2"/> %
Homeowner-Rehab Unit	<input type="text" value="\$31,104"/>	<input type="text" value="\$20,482"/>	<input type="text" value="7,565"/> Units <input type="text" value="26.3"/> %
TBRA Unit	<input type="text" value="\$4,906"/>	<input type="text" value="\$3,035"/>	<input type="text" value="6,571"/> Units <input type="text" value="22.8"/> %

\* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

\*\* - This category is double-weighted in the National Overall Ranking.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Texas TX

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$76,041	\$63,756	\$35,132
<b>State:*</b>	\$56,096	\$60,727	\$33,715
<b>National:**</b>	\$95,185	\$74,993	\$23,434

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.5 %  
**National Avg:** 1.1 %

**R.S. Means Cost Index:** 0.78

<b>RACE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	47.9	27.0	28.4	52.4
Black/African American:	24.3	15.5	26.7	26.8
Asian:	0.2	0.1	0.0	0.0
American Indian/Alaska Native:	0.1	0.2	0.1	0.2
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.2
Other Multi Racial:	0.3	0.2	0.0	1.6
Asian/Pacific Islander:	0.1	0.9	0.1	0.0

### ETHNICITY:

Hispanic	26.9	56.1	44.5	18.7
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### HOUSEHOLD SIZE:

1 Person:	47.8	13.1	47.8	55.9
2 Persons:	22.4	18.5	25.0	22.0
3 Persons:	15.6	24.3	9.7	10.8
4 Persons:	8.7	22.4	7.7	6.5
5 Persons:	3.7	14.1	5.6	3.3
6 Persons:	1.1	5.4	2.4	1.0
7 Persons:	0.5	1.6	1.1	0.2
8 or more Persons:	0.2	0.7	0.7	0.4

### HOUSEHOLD TYPE:

Single/Non-Elderly:	20.9	17.5	12.8	52.8
Elderly:	30.9	3.8	62.5	7.9
Related/Single Parent:	26.9	25.5	8.3	29.5
Related/Two Parent:	9.0	42.1	11.2	3.5
Other:	11.6	5.8	2.8	6.3

### SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	24.3	0.1 <sup>#</sup>
HOME TBRA:	7.5	
Other:	20.3	
No Assistance:	47.9	

**# of Section 504 Compliant Units / Completed Units Since 2001** 1826

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

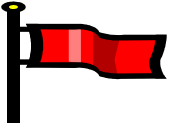
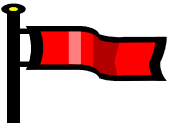
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**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Texas State: TX

Summary: 2 / Of the 5 Indicators are Red Flags Overall Rank: 41

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 94.95%	97.09	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.40%	73.43	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.61	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.43%	99.81	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.990	3.17	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Texas

